



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# YMCA OF THE INLAND NORTHWEST 2024 ANNUAL REPORT

## A NEW CHAPTER

### A Message from the President & CEO and Board Chair

As we turn the page on 2024, we are reminded that our YMCA's journey is much like a book, with each year adding a new chapter to our ongoing story of service, growth, and impact in the Inland Northwest. The YMCA continues to be a place where **our neighbors, our members, and those we serve** can achieve their health and wellness goals, build relationships, and find support. Our programs have expanded, serving more individuals through wellness classes, youth activities, and family engagement. We were also proud to celebrate **140 years** of service, a milestone that underscores the **heart of our organization**.

At the core of all we do is our commitment to diversity, equity, and inclusion. This is not just a part of our mission; it is who we are. The YMCA has always been a safe and welcoming space, where **everyone belongs**, regardless of background. We remain dedicated to creating an environment where all feel valued and empowered to thrive.

Looking ahead, we are excited about what 2025 will bring. With the continued support of our **extended family, our network, and our partners**, we will work to strengthen our impact and further our mission in the years to come.

### Farewell from Our Retiring CEO

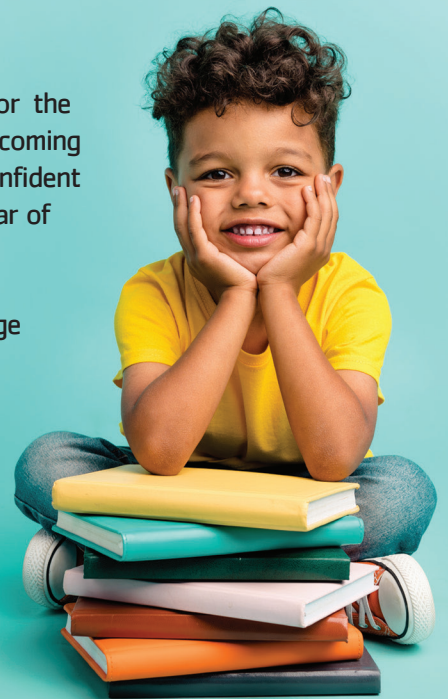
As I close this chapter as CEO, I want to express my deepest gratitude for the opportunity to serve this incredible organization. Together, we've created a welcoming place where **our members** and **those we serve** can grow and succeed. I am confident that the YMCA of the Inland Northwest will continue to thrive and remain a pillar of support in our community.

Thank you for your unwavering dedication. I will always be grateful for the privilege of leading this great organization.

With gratitude,

Alan Leshner  
President & CEO

Steve Utt  
YMCA Corporate Board Chair

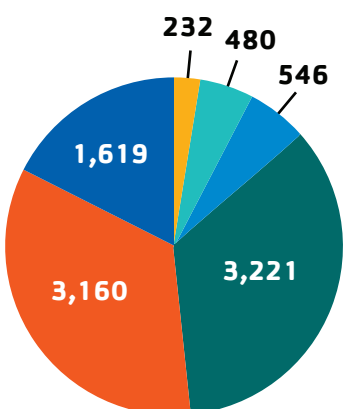


### Volunteer Totals

**986** Volunteers contributed **80,471** hours  
Equal to **\$2,694,974** in community impact.

Policy Volunteers **58**    Program Volunteers **986**    Total **1,044**

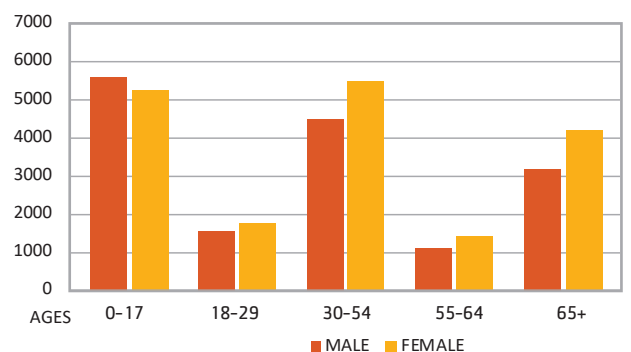
### Program Participants



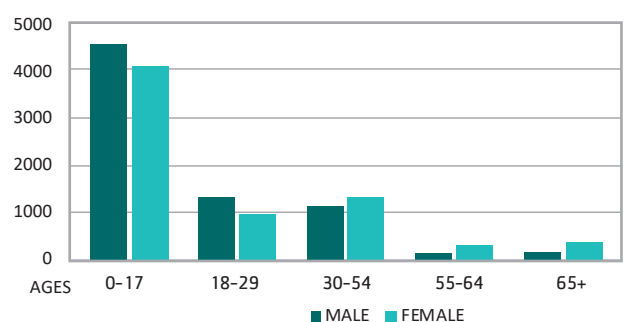
- Early Learning
- Before and After School Program
- Summer Day Camp
- Youth Swim Lessons
- Youth Sports
- Camp Reed

\* Unduplicated

### YMCA MEMBER DEMOGRAPHICS



### PROGRAM PARTICIPANT DEMOGRAPHICS



## YMCA OF THE INLAND NORTHWEST CORPORATE & ADVISORY BOARDS

### CORPORATE BOARD

John Browne  
Gerry Bulger  
Katie Burton  
Jake Closson  
Shelly Colomb  
Dave Cotton  
John Craig  
Paul Davis  
Paul Ellyson  
Brennan Floyd  
Shayne Goff  
Juliet Groth  
Rich Hagelin  
Rustin Hall  
George Hampton  
Todd Harnetiaux  
Phil Haugen  
Greg Hesler  
Natalie Johnston  
Jerid Keefer  
Ben Krauss  
Dale McLaughlin  
Heidi Moser  
KayCee Murray  
Suzanne O'Neil  
Bill Perry  
Kendon Perry  
Rona Ritchie  
Kevin Smith  
Susan Stacey  
Logan Stroud  
Michael Tillis  
Steve Utt  
Frank Velazquez  
Cora Whitney  
Erin Williams Heuter

### CENTRAL ADVISORY BOARD

Michelle Crusenberry  
Mark Lindsay  
Molly McLeish  
Darfus Moore  
Sean Pelfrey

Kelly Sylvester  
Michael Tillis  
Tina Turner  
Amber Williams

### LITEHOUSE ADVISORY BOARD

Bill Aitken  
Derek Christiansen  
Ken Herbst  
Kendon Perry  
Angie Roberts  
Mary Weber Quinn

### NORTH ADVISORY BOARD

Paul Ellyson  
Lauren Maley  
Karen McPherson  
Matt Michels  
Susan Polon  
Marcus Riccelli  
Rose Wysocki

### SOUTH ADVISORY BOARD

Brennan Floyd  
Maureen "Moe" Herr  
Connie Smith  
Chris Sondalle  
Carolyn Wika

### VALLEY ADVISORY BOARD

Tricia Anderson  
Jull Carlsson  
Lauri Clark-Strait  
Peggy Doering  
Scott Endres  
Kristi Entrop  
Rich Hagelin  
Cindy Hogberg  
Kyle Janke  
Ryan Mulvey

## Financial Assistance 2024

### Program & Membership Assistance for All Branches

Requests Granted: 8,451  
Value: \$1,015,078

### Other Programs

#### Early Child Care

Requests Granted: 70  
Value: \$47,355

#### School Age Programs

Requests Granted: 343  
Value: \$282,755

#### Youth Sports

Requests Granted: 290  
Value: \$43,254

#### Camp Reed

Requests Granted: 290  
Value: \$167,109

### Association Total

Requests Granted: 9,444\*  
Value: \$1,555,551

\* Unduplicated



## Grants Received in 2024

Aging & Long Term Care of Eastern Washington  
Angels Over Sandpoint  
Avista Foundation  
Baker Foundation  
Bank of America  
Cares Camp Grant  
Community Assistance League  
Community Cancer Fund  
Community Minded Enterprise  
Dennis & Phyllis Washington Foundation  
Elizabeth Pool Trust  
First Interstate Foundation  
Hagan Foundation  
Inland Power Community Foundation  
Johnston-Hanson Foundation Grant  
Johnston-Fix Foundation Grant  
Kroger Foundation  
Numerica Foundation  
Kalispel Tribe Camp Grant  
Pierce Charitable Trust  
Pink Shamrock  
Pride Cup  
Providence Foundation  
Spokane County DDA Grant  
Spokane County United Way  
Spokane Parks Foundation  
Spokane Valley City Grant  
Women Helping Women Fund  
Washington State Dept of Agriculture  
Washington State Dept of Commerce  
Washington State Dept of Emergency Services  
Y-USA

## 2024 FINANCIALS

### YMCA of the Inland Northwest

#### Condensed Statement of Financial Position as of 12/31/24\*

#### ASSETS

Cash, Receivables, Prepaids, Inventories ..... \$10,131,539  
Pledges Receivable (Net) ..... \$105,558  
Property & Equipment ..... \$29,422,309  
Total Assets ..... \$39,659,406

#### LIABILITIES

Payables, Deferred Revenue ..... \$2,082,621  
Notes Payable & Long Term Debt ..... \$11,104,344  
Total Liabilities ..... \$13,186,965

Net Assets ..... \$26,472,442  
Total Liabilities & Net Assets ..... \$39,659,407

\* Unaudited

### YMCA of the Inland Northwest

#### Condensed Statement of Activities as of 12/31/24\*

#### REVENUE

Contributions ..... \$1,168,992  
United Way ..... \$22,927  
Government Grants ..... \$2,259,200  
Membership ..... \$10,648,324  
Program ..... \$4,169,174  
Other Revenue ..... \$1,990,178  
Total Revenue ..... \$20,258,794

#### EXPENSE

Program Services ..... \$17,492,242  
Support Services (Incl Capital Campaign) ..... \$2,868,331  
Total Expenses ..... \$20,360,573  
Net Before Depreciation ..... (\$101,779)  
Depreciation & Amortization ..... \$1,219,178  
Increase(Decrease) in Net Assets ..... (\$1,320,957)

\* Unaudited

### YMCA of the Inland Northwest Endowment Fund

#### Condensed Statement of Financial Position as of 12/31/24\*

#### ASSETS

Cash ..... \$0  
Receivables ..... \$1,717  
Investments ..... \$2,049,537  
Total Assets ..... \$2,051,253

#### LIABILITIES & NET ASSETS

Liabilities  
Payables ..... \$23,344

Net Assets ..... \$2,027,909  
Total Liabilities & Net Assets ..... \$2,051,253

\* Unaudited