



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# YMCA OF THE INLAND NORTHWEST 2023 ANNUAL REPORT



## CONNECTEDNESS

### A Message from the President & CEO and Board Chair

Dear Friends,

As we reflect on the past year at the YMCA, one theme resonates powerfully: connectedness. Like the intricate weave of a fabric, our connections form the very foundation of our mission and the essence of our community. Each thread, each interaction, binds us together in a tapestry of support, growth, and transformation.

At the heart of our organization lies the belief that we are stronger when we are connected. Just as puzzle pieces fit together to create a beautiful picture, so do our diverse backgrounds, talents, and experiences merge to form something truly extraordinary. It is this interconnectedness that enables us to reach further, dream bigger, and achieve more than we ever thought possible.

Throughout the hurdles and successes of the past year, our connections have been our greatest asset. Whether it was rallying together to support our neighbors in need by celebrating many cultures with Welcome Week, providing a safe haven for nearly 900 of our youth to thrive by providing over 515,000 meals and snacks, or empowering individuals to lead healthier, more fulfilling lives by connecting with partners like Joya, Special Olympics Washington and Embrace Washington, our collective strength has been nothing short of remarkable. And let's not forget all of the lifelong friendships forged by those who participated in YMCA summer camps, group exercise classes, and social events.

As we look ahead to the future, let us remember the power of our connections. Let us continue to reach out, to lend a helping hand, and to embrace each other with open hearts and minds. For it is through our interconnectedness that we will continue to transform lives and build a brighter, more inclusive community for all.

Thank you for being an integral part of our YMCA family. Together, we are truly unstoppable.

With gratitude,

*Alan Leshner*

Alan Leshner  
President & CEO

*Steve Utt*

Steve Utt  
YMCA Corporate Board Chair

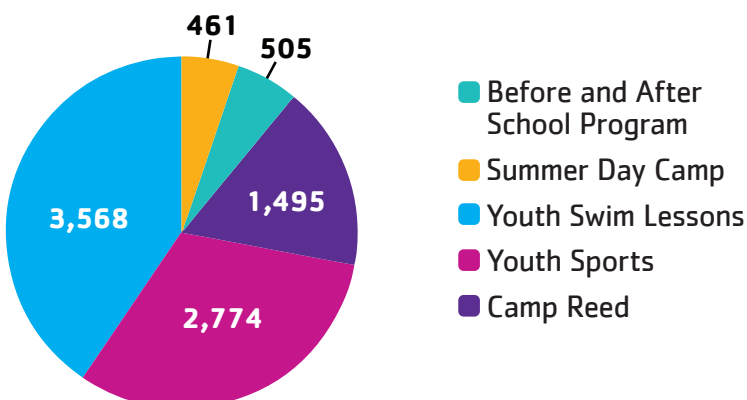


### Volunteer Totals

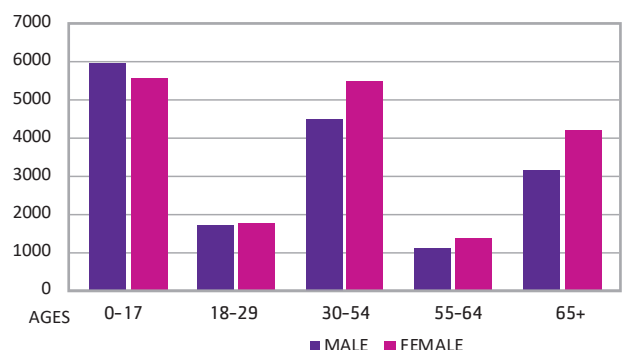
1,124 Volunteers contributed 80,471 hours  
Equal to \$2,558,978 in community impact.

Policy Volunteers **84** Program Volunteers **1,040** Total **1,124**

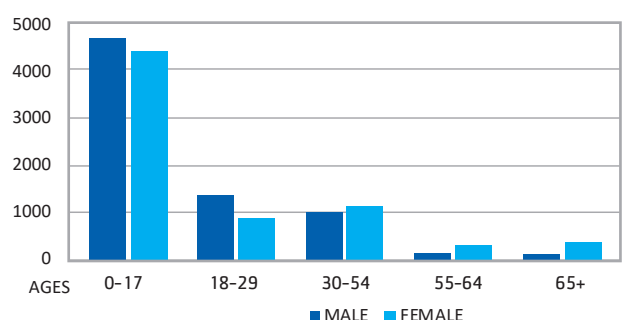
### Program Participants



### YMCA MEMBER DEMOGRAPHICS



### PROGRAM PARTICIPANT DEMOGRAPHICS



## YMCA OF THE INLAND NORTHWEST CORPORATE & ADVISORY BOARDS

### CORPORATE BOARD

Gerry Bulger  
Katie Burton  
Jake Closson  
Shelly Colomb  
Allison Connelly  
Dave Cotton  
Bryan Cox  
John Craig  
Paul Davis  
Paul Ellyson  
Steve Felker  
Brennan Floyd  
Kyndra Gamache  
Shayne Goff  
Juliet Groth  
Rich Hagelin  
Rustin Hall  
George Hampton  
Todd Harnetiaux  
Greg Hesler  
Natalie Johnston  
Jerid Keefer  
Ben Krauss  
Dale McLaughlin  
Heidi Moser  
KayCee Murray  
Suzanne O'Neil  
Bill Perry  
Kendon Perry  
Rona Ritchie  
Kevin Smith  
Susan Stacey  
Michael Tillis  
Steve Utt  
Frank Velazquez  
Cora Whitney

### NORTH ADVISORY BOARD

Paul Ellyson  
Lauren Maley  
Karen McPherson  
Matt Michels  
Susan Polon  
Marcus Riccelli  
Patrick Schmidt

### LITEHOUSE ADVISORY BOARD

Bill Aitken  
Derek Christensen  
Ken Herbst  
Kendon Perry  
Angie Roberts  
Mary Weber-Quinn

### SOUTH ADVISORY BOARD

Brennan Floyd  
Maureen Herr  
Greg Lagreid  
Connie Smith  
Christopher Sondalle  
Carol Weigand

### VALLEY ADVISORY BOARD

Tricia Anderson  
Lauri Clark-Strait  
Peggy Doering  
Scott Endres  
Kristi Entrop  
Rich Hagelin  
Cindy Hogberg  
Kyle Janke  
Ryan Mulvey  
Stephanie Wetzel

### CENTRAL ADVISORY BOARD

Steve Felker  
Dustin Howie  
Molly Mcleish  
Nicole Parker  
Kelly Sylvester  
Michael Tillis  
Tina Turner  
Amber Williams

### CAMP REED ADVISORY BOARD

Kathleen "Kanga" Arnold  
Zach "Vator" Cleary  
Allison "Anaconda" Connelly  
Kyndra "Fire" Gamache  
Ryan "Rookie" Harnetiaux  
Darci "Dingle" Hastings  
Amy "Flamingo" Nichols  
Mima "Wooly" Scarpelli  
Molly "Hot Ta" Schemmel  
Steve "Sneaker" Smith  
Larry "Lightning" Soehren

## Financial Assistance 2023

### Program & Membership Assistance for All Branches

Requests Granted: 31,382  
Value: \$939,746

### Other Programs

#### Early Child Care

Requests Granted: 868  
Value: \$29,079

#### School Age Programs

Requests Granted: 725  
Value: \$247,537

#### Youth Sports

Requests Granted: 339  
Value: \$37,322

#### Camp Reed

Requests Granted: 376  
Value: \$124,517

### Association Total

Requests Granted: 33,690  
Value: \$1,378,201



## Grants Received in 2023

Associated Gardens of Spokane (AGS)	Kalispel Tribe
ALTCEW	Kroger Foundation
Avista Foundation	NEA - City of Sandpoint
Baker Foundation Grant	Numerica Grant
Cabela's Sponsor Grant	Pink Shamrock
CME - ARPA Childcare Provider Retention Grant	Providence Foundation
COCA / Cares Camp Grant	Spokane Bike Swap Grant
Community Cancer Fund	Spokane County DDA
Equinox Foundation Grant	Spokane County United Way
FEMA NPS Grant Sandpoint	Spokane Parks Foundation
Hagan Foundation	City of Spokane Valley
Inland Power Foundation	Spokane Valley Rotary
Johnston-Fix Foundation	Walmart - #2539
Johnston-Hanson Foundation	WSDA Farm to Early Learning Grant
	YUSA

## 2023 FINANCIALS

### YMCA of the Inland Northwest

#### Condensed Statement of Financial Position as of 12/31/23\*

#### ASSETS

Cash, Receivables, Prepays, Inventories .....	\$12,020,886
Pledges Receivable (Net) .....	\$254,670
Property & Equipment .....	\$29,290,002
<b>Total Assets .....</b>	<b>\$41,565,558</b>

#### LIABILITIES

Payables, Deferred Revenue .....	\$1,964,512
Notes Payable & Long Term Debt .....	\$12,088,470
<b>Total Liabilities .....</b>	<b>\$14,052,982</b>

Net Assets .....	\$27,512,576
<b>Total Liabilities &amp; Net Assets .....</b>	<b>\$41,565,558</b>

\* Unaudited

### YMCA of the Inland Northwest

#### Condensed Statement of Activities as of 12/31/23\*

#### REVENUE

Contributions .....	\$1,135,309
United Way .....	\$47,000
Government Grants .....	\$1,823,425
Membership .....	\$9,712,588
Program .....	\$4,153,403
Other Revenue .....	\$2,099,866
<b>Total Revenue .....</b>	<b>\$18,971,591</b>

#### EXPENSE

Program Services .....	\$16,688,140
Support Services (Incl Capital Campaign).....	\$2,801,919
<b>Total Expenses.....</b>	<b>\$19,490,059</b>
Net Before Depreciation .....	(\$518,468)
Depreciation & Amortization .....	\$1,086,262
<b>Increase(Decrease) in Net Assets .....</b>	<b>(\$1,604,730)</b>

\* Unaudited

### YMCA of the Inland Northwest Endowment Fund

#### Condensed Statement of Financial Position as of 12/31/23\*

#### ASSETS

Cash .....	\$0
Receivables .....	\$210
Investments .....	\$1,950,221
<b>Total Assets .....</b>	<b>\$1,950,431</b>

#### LIABILITIES & NET ASSETS

Liabilities	
Payables .....	\$14,680

Net Assets .....	\$1,935,751
<b>Total Liabilities &amp; Net Assets .....</b>	<b>\$1,950,431</b>

\* Unaudited