



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# YMCA OF THE INLAND NORTHWEST 2018 ANNUAL REPORT



## It Started With A Story... A Message from the Board Chair and CEO

Indeed it started with a story and for the next 135 years those stories wove a tale of mission and impact, of dedication to making a positive difference in our communities and a commitment to our values.

What is also important to realize however is that every story has an author and in 2018 we celebrate the many authors who made those stories possible.

These are the stories of friends, family and neighbors...stories of hope lost and regained, of strength diminished and grown anew, of self-doubt and uncertainty transforming into confidence and a clear vision for the future...and all because of our authors!

Our authors take many forms: they are our early learning teachers who against many odds ensure the most vulnerable children among us are ready for kindergarten; they are our wellness coaches who engage a community with enormous health disparities, and with unwavering compassion provide a path forward to a healthier life; they're our youth sports staff and volunteers who know that fun and skill development will always trump winning and losing.

Our authors are in many places: from our five branches across two states serving over 47,000 members; in our 18 school age child care sites and two early learning centers where we offer parents what they want most, peace of mind; on the playing fields and gymnasiums in our youth sports programs where participants learn about teamwork and how athletes should conduct themselves; and at Camp Reed, a community treasure, where a lifetime of friendships and memories are formed.

Our authors have written the stories of community service and impact since 1884 and their collective success will ensure a future rich with more stories of positive impact for the communities we humbly serve.

Here's to 2019 and beyond!

Sincerely,

Steve Tammaro  
President/CEO

John Craig  
Board Chair

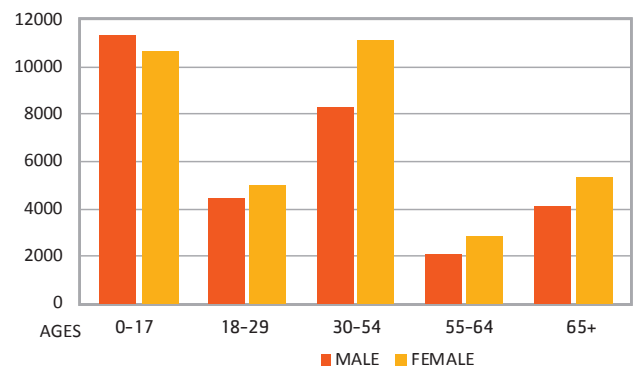


### 2018 Volunteer Totals

Policy **97** Program **999** Total  
Volunteers Volunteers **1,096**

**1,096** Volunteers contributed **81,539** hours  
Equal to **\$2,013,216** in community impact.

### 2018 YMCA MEMBER DEMOGRAPHICS



### PARTICIPANT HIGHLIGHTS FROM 2018



**3,038**

children played,  
laughed and stayed  
engaged in YMCA  
Summer Camps



**3,096**

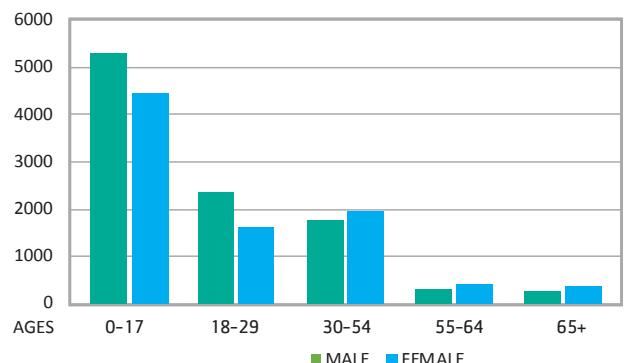
children gained skills,  
developed teamwork and  
connected with a positive  
role model in YMCA Youth  
Sports programs



**23,597**

adults took the first  
step in their wellness  
journey by attending a  
Group Exercise class

### 2018 PROGRAM PARTICIPANT DEMOGRAPHICS



## YMCA OF THE INLAND NORTHWEST CORPORATE & ADVISORY BOARDS

### CORPORATE BOARD

Gregg Amend  
Jim Bradley  
Allison Connelly  
Dave Cotton  
Bryan Cox  
John Craig  
Steve Felker  
Kyndra Gamache  
Shayne Goff  
George Hampton  
Greg Hansen  
Todd Harnetiaux  
Stacie Harper  
Katie Herzog  
Brooke Hinrichs  
Jerid Keefer  
Ben Krauss  
Susan Lane  
Greg Marcinkowski  
Dale McLaughlin  
Jim Morrison  
Mark Neupert  
Bill Perry  
Kendon Perry  
Zach Proett  
Rosemary Schreoter  
Robert Schwartz  
Steve Utt  
Judi Walker  
Cora Whitney  
Steve Wilcox

### CENTRAL ADVISORY BOARD

Shannon Brattebo  
Steve Felker  
Scott Gingras  
Dean Largent  
Ed Stiles

### LITEHOUSE ADVISORY BOARD

Bill Aitken  
Mary Jo Ambrosiani  
Dig Chrismer  
Jessica Janssen  
Jameson Longanecker  
Kendon Perry  
Kelly Prior  
Gwen Victorson  
Erica Witte  
Shawn Woodward

### NORTH ADVISORY BOARD

Paul Ellyson  
Griffin Garske  
Matt Michels  
Mark Phillips  
Zach Proett  
Marcus Riccelli  
Joyce Roskelley  
Tucker Santucci  
Misty Springer

### SOUTH ADVISORY BOARD

Chris Bernardi  
Jake Closson  
Dave Dixon  
Brennan Floyd  
Susan Lane  
Andrew Northrop  
Daisy Vetter  
Carol Weigand

### VALLEY ADVISORY BOARD

Lauri Clark-Straight  
Peggy Doering  
Rich Hagelin  
Benjamin Jamison  
Kyle Janke  
Stephanie Lilla  
Dale McLaughlin

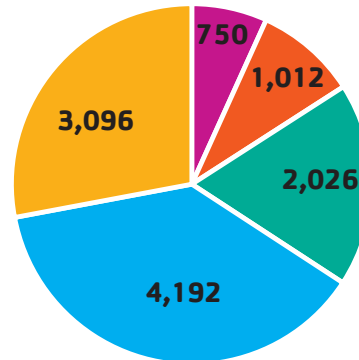
### CAMP REED ADVISORY BOARD

Todd "Kuna" Adolphson  
Gerry "Genius" Bulger  
Zach "Vator" Cleary  
Allison "Anaconda" Connelly  
Joe "Quasi" Feryn  
Kyndra "Fire" Gamache  
Katie "Krashtest" Harnetiaux  
Ryan "Rookie" Harnetiaux  
Darci "Dingle" Hastings  
Don "Dingy" Kardong  
Cajer "Rajin" Neely  
Mima "Woolly" Scarpelli  
Molly "TaMolly" Schemmel  
Steve "Sneaker" Smith  
Larry "Lightning" Soehren  
Tyler "Dragon" Walter

## Grants Received in 2018

Associated Garden Clubs  
Bank of America Foundation  
BNSF Railway Foundation  
David and Dorothy Pierce Charitable Trust  
Elizabeth C. Pool Charitable Trust  
Greater Spokane Valley Rotary  
Johnston-Fix Foundation  
Kalispel Tribe of Indians  
Pink Shamrock Foundation  
Robert V. Baker Foundation  
School's Out Washington  
Spokane County United Way  
Spokane Gives - United Way  
Umpqua Bank Community Giving  
U.S. Bank Foundation  
WA State Department of Commerce  
Wells Fargo Foundation  
YMCA of the USA

## Program Participants



- Before and After School Program
- Summer Day Camp
- Camp Reed
- Youth Swim Lessons
- Youth Sports

## 2018 FINANCIALS

### YMCA of the Inland Northwest Condensed Statement of Financial Position as of 12/31/18\*

#### ASSETS

Cash, Receivables, Prepaids, Inventories ..... \$4,556,599  
Pledges Receivable (Net) ..... 525,885  
Property & Equipment ..... 32,392,539  
Total Assets ..... \$37,475,023

#### LIABILITIES

Payables, Deferred Revenue ..... 2,206,157  
Notes Payable & Long Term Debt ..... 11,822,389  
Total Liabilities ..... 14,028,546

Net Assets ..... 23,446,477  
Total Liabilities & Net Assets ..... \$37,475,023

\* Unaudited

### YMCA of the Inland Northwest Condensed Statement of Activities as of 12/31/18\*

#### REVENUE

Contributions ..... \$2,493,212  
United Way ..... 59,800  
Government Grants ..... 1,574,929  
Membership ..... 10,055,639  
Program ..... 4,864,628  
Other Revenue ..... 1,208,028  
Total Revenue ..... \$20,256,236

#### EXPENSE

Program Services ..... 15,751,873  
Support Services (Incl Capital Campaign)..... 2,361,515  
Total Expenses ..... \$18,113,388  
Net Before Depreciation ..... \$2,142,848  
Depreciation & Amortization ..... 1,272,977  
Increase(Decrease) in Net Assets ..... \$869,871

\* Unaudited

### YMCA of the Inland Northwest Endowment Fund Condensed Statement of Financial Position as of 12/31/18\*

#### ASSETS

Cash ..... \$2,425  
Investments ..... 1,605,225  
Total Assets ..... \$1,607,650

#### LIABILITIES & NET ASSETS

Liabilities  
Payables ..... \$14,648

Net Assets ..... 1,593,002  
Total Liabilities & Net Assets ..... \$1,607,650

\* Unaudited

## Financial Assistance 2018

### Program & Membership Assistance for All Branches

Requests Granted: 43,839  
Value: \$1,050,102

### Other Programs

#### Early Child Care

Requests Granted: 842  
Value: \$167,955

#### Youth Sports

Requests Granted: 74  
Value: \$3,942

#### School Age Programs

Requests Granted: 1,928  
Value: \$242,491

#### Camp Reed

Requests Granted: 513  
Value: \$171,041

### Youth Day Camp

Requests Granted: 1,829  
Value: \$207,251

**Association Total  
Requests Granted: 49,025  
Value: 1,842,782**

