



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

YMCA OF THE INLAND NORTHWEST 2020 ANNUAL REPORT

Rooted in the Community A Message from the Board President & CEO

Our Y is much like a strong and mighty oak tree whose canopy provides comfort, safety and shelter, while its roots go deep to hold upright and steadfast through sunny days and heavy storms. Like the long-standing tree, for over 136 years our Y has been a foundation of strength through our delivery of mission programs and community service. Our roots run deep within the community because we serve with the belief that each person matters, from infant to senior, and that transformations are possible.

As we reflect on 2020, forever remembered as the year of COVID-19, we must recognize that while our doors were closed for a time, our hearts remained open and fully committed to serving our community however it needed us during such an uncertain time. We are proud to have been a part of this organization as our staff rallied, evaluated, adjusted endlessly, and in the face of innumerable challenges, persevered with an unwavering willingness to deliver on our promise to strengthen our community in times of good and times of struggle.

We accomplished much in astonishingly short periods of time. Within three weeks of our initial closure in March we had pop-up childcare in place for essential workers and provided meals for any child 18 years or younger at drive-through pick up sites. We quickly adapted to create Learning Academies to help children learning remotely whose parents were essential to keeping our community going. We completely revamped our branches to provide safe and distanced activities once our doors reopened again.

Through it all our members continued to support the mission of the Y. Many continued to pay their membership fees or offered other financial support, so we could retain treasured staff and continue our work in the community. Those unable to continue assured us they would be back as soon as they could, and we are already seeing them return to our branches. And through it all we received messages of support that inspired us to continue to serve in every way possible.

At the end of 2020, Steve Tammaro, our President and CEO for over eight years, retired. His Y career spanned over four decades, and we will forever be indebted to him for his service to our Y and others across the country. His departure opens a new chapter as we look toward reopening fully, bringing back our youth programming and returning to expanded services under new leadership.

Sincerely,

Alan Leshner
President & CEO

Bryan Cox
YMCA Corporate Board Chair

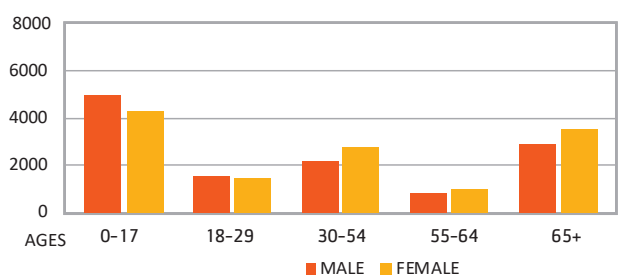


2020 Volunteer Totals

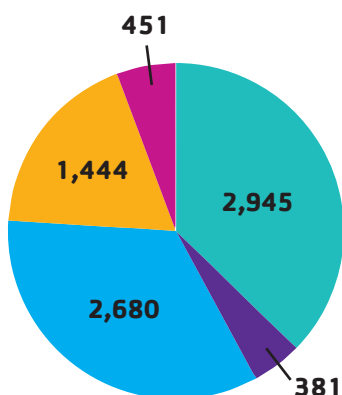
Policy	97	Program	658	Total	
Volunteers		Volunteers		755	

755 Volunteers contributed **52,436** hours
Equal to **\$1,426,259** in community impact.

2020 YMCA MEMBER DEMOGRAPHICS

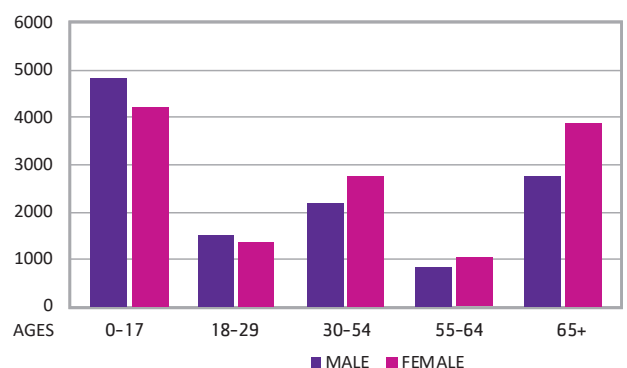


Program Participants



- Before and After School Program
- Summer Day Camp
- Youth Swim Lessons
- Youth Sports
- Camp Reed Family Camp

2020 PROGRAM PARTICIPANT DEMOGRAPHICS



YMCA OF THE INLAND NORTHWEST CORPORATE & ADVISORY BOARDS

CORPORATE BOARD

Gregg Amend
Jim Bradley
Katie Burton
Allison Connelly
Dave Cotton
Bryan Cox
Brennan Floyd
Kyndra Gamache
Shayne Goff
Juliet Groth
George Hampton
George Hansen
Todd Harnetiaux
Stacie Harper
Brook Hinrichs
Jerid Keefer
Ben Krauss
Dean Largent
Dale McLaughlin
Jim Morrison
Mark Neupert
Bill Perry
Kendon Perry
Mark Phillips
Adam Sanborn
Robert Schwartz
Cameron Schwehr
Steve Utt
Judi Walker
Cora Whitney
Steve Wilcox

CENTRAL ADVISORY BOARD

Ron Carpenter
Steve Felker
Dean Largent
Molly Ritter
Ed Stiles

LITEHOUSE ADVISORY BOARD

Bill Aitken
Dig Chrismer
Derek Christensen
Kendon Perry
Kelly Prior
Angie Roberts
Gwen Victorson
Mary Weber-Quinn
Ricci Witte

NORTH ADVISORY BOARD

Paul Ellyson
Griffin Garske
Matt Michels
Mark Phillips
Marcus Riccelli
Patrick Schmidt
Misty Springer

SOUTH ADVISORY BOARD

Jake Closson
Paige Collins
Brennan Floyd
Maureen Herr
Greg Lagreid
Andrew Northrop
Carol Weigand

VALLEY ADVISORY BOARD

Lauri Clark-Straight
Peggy Doering
Rich Hagelin
Kyle Janke
Dale McLaughlin
Gene Sementi
Stephanie Wetzel
Alec Wilson

CAMP REED ADVISORY BOARD

Todd "Kuna" Adolphson
Kathleen "Kanga" Arnold
Zach "Vator" Cleary
Allison "Anaconda" Connelly
Kyndra "Fire" Gamache
Carly "Calypso" Garras
Katie "Krash Test" Harnetiaux
Ryan "Rookie" Harnetiaux
Darci "Dingle" Hastings
Amy "Flamingo" Nichols
Mima "Wooly" Scarpelli
Molly "Hot Ta" Schemmel
Steve "Sneaker" Smith
Larry "Lightning" Soehren

Financial Assistance 2020

Program & Membership Assistance for All Branches

Requests Granted: 26,866
Value: \$674,964

Other Programs

Early Child Care

Requests Granted: 363
Value: \$89,061

Youth Sports

Requests Granted: 10
Value: \$354

School Age Programs

Requests Granted: 670
Value: \$150,075

Camp Reed

Requests Granted: 1
Value: \$280

Youth Day Camp

Requests Granted: 439
Value: \$84,721

**Association Total
Requests Granted: 28,349
Value: \$999,455**

Grants Received in 2020

Albertsons Companies Foundation	Office of Superintendent of Public Instruction
Bass Pro Shop Cabela's Outdoor Fund	Robert V. Baker Foundation
Better Health Together	School's Out Washington
City of Spokane	Spokane County
City of Spokane Valley	Spokane County United Way
Community Minded Enterprises	UPS Foundation, Inc
David and Dorothy Pierce Charitable Trust	US Bank Foundation
The Ferraiuolo Foundation	Washington State Department of Children, Youth and Families
Gonzaga University	Washington State Department of Commerce
Johnston-Fix Foundation	Washington State Department of Social and Health Services
Kalispel Tribal Economic Authority	Wells Fargo Foundation
KOA Care Camps	Whitworth University
Larry H. Miller Charities	
Northwestern Mutual Foundation	

2020 FINANCIALS

YMCA of the Inland Northwest Condensed Statement of Financial Position as of 12/31/20*

ASSETS

Cash, Receivables, Prepaids, Inventories	\$4,103,275
Pledges Receivable (Net)	\$10,350,450
Property & Equipment	\$29,474,289
Total Assets	\$43,928,014

LIABILITIES

Payables, Deferred Revenue	\$1,473,603
Notes Payable & Long Term Debt	\$12,012,725
Total Liabilities	\$13,486,328

Net Assets	\$30,441,686
Total Liabilities & Net Assets	\$43,928,014

* Unaudited

YMCA of the Inland Northwest Condensed Statement of Activities as of 12/31/20*

REVENUE

Contributions	\$10,611,030
United Way	\$56,000
Government Grants	\$1,910,387
Membership	\$6,657,814
Program	\$1,965,229
Other Revenue	\$949,246
Total Revenue	\$22,149,706

EXPENSE

Program Services	\$11,707,537
Support Services (Incl Capital Campaign).....	\$2,221,678
Total Expenses.....	\$13,929,215
Net Before Depreciation	\$8,220,491
Depreciation & Amortization	\$1,137,604
Increase(Decrease) in Net Assets	\$7,082,887

* Unaudited

YMCA of the Inland Northwest Endowment Fund Condensed Statement of Financial Position as of 12/31/20*

ASSETS

Cash	\$1,757
Investments	\$2,018,781
Total Assets	\$2,020,538

LIABILITIES & NET ASSETS

Liabilities	
Payables	\$18,618

Net Assets	\$2,001,920
Total Liabilities & Net Assets	\$2,020,538

* Unaudited

