



**FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY**

YMCA OF THE INLAND NORTHWEST 2019 ANNUAL REPORT

One Hundred & Thirty-Five Years of Impact A Message from the Board President & CEO

Simply unparalleled!

The longevity and community impact of the YMCA of the Inland Northwest is simply unparalleled as a mission driven, community organization. As our community's oldest not for profit we have enjoyed enormous success in meeting the ever-changing community needs while focusing on giving everyone a safe place to learn, grow and thrive.

Our collective impact as an organization through the years is legendary: in the early 1900's we housed thousands of young men coming to the city to work; we took fifteen pristine acres on Fan Lake, north of the city, and established YMCA Camp Reed, a community treasure; we led the movement to establish Father's Day as a national holiday; during the nation's depression of the 1930's we undertook many programs to benefit the unemployed; as servicemen returned from World War II the Y provided memberships and programs to help them adjust to civilian life; we began to engage families with child care programs, especially as women began to join the workforce; youth sports became a staple of our YMCA; and, we became the leaders in the arena of health and wellness.

That rich history defines who we are today, the community organization whose areas of impact are youth development, healthy living and social responsibility. The organization that on any given day serves a child as young as six weeks, people well into their 90's, and everybody in-between...

...we're getting children ready for kindergarten through quality early learning; we're offering working families peace of mind with our school age child care and summer camp programs; we're Livestrong, where the recovering cancer survivor finds hope and camaraderie; we're the place where teens are mentored and children learn our values of caring, honesty, respect and responsibility through programs such as youth sports and swim lessons; we're the answer to our community's enormous health disparities through our partnership with CHAS and our Pathways to Wellness Program; we're the organization where nobody is turned away for an inability to pay.

The only thing more exciting about our vibrant past is our dynamic future as we look ahead to many more years of meeting the ever-changing needs of our community, reaching out to the most vulnerable of our friends and neighbors and being a place where all are welcome.

Sincerely,

Steve Tammaro
President/CEO

Bryan Cox
Board Chair

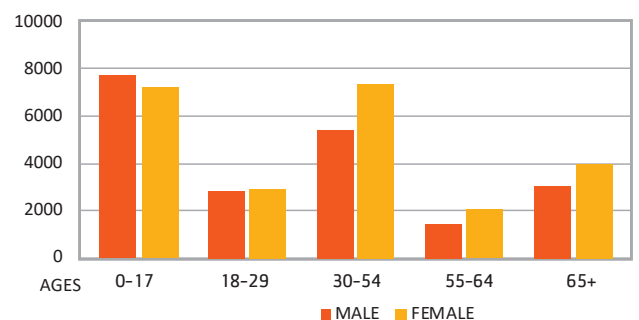


2019 Volunteer Totals

Policy **99** Program **1,545** Total
Volunteers Volunteers **1,644**

1,096 Volunteers contributed **95,932** hours
Equal to **\$2,609,357** in community impact.

2019 YMCA MEMBER DEMOGRAPHICS



PARTICIPANT HIGHLIGHTS FROM 2019



80

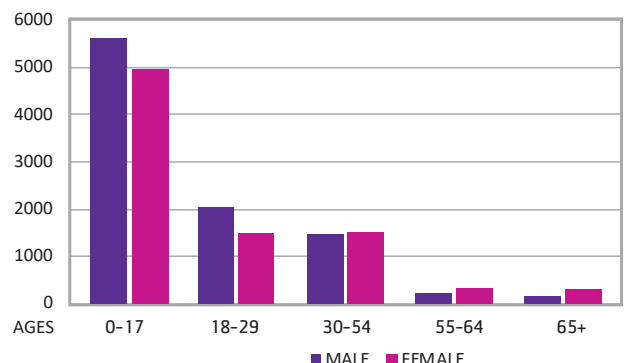
campers received financial assistance to attend Camp Goodtimes, a camp for children affected by cancer



11,188

youth swim lessons performed, teaching kids to have fun and feel safe in the water

2019 PROGRAM PARTICIPANT DEMOGRAPHICS



YMCA OF THE INLAND NORTHWEST CORPORATE & ADVISORY BOARDS

CORPORATE BOARD

Gregg Amend
Jim Bradley
Katie Burton
Allison Connelly
Dave Cotton
Bryan Cox
John Craig
Steve Felker
Brennan Floyd
Kyndra Gamache
Shayne Goff
Juliet Groth
George Hampton
George Hansen
Todd Harnetiaux
Stacie Harper
Katie Herzog
Brook Hinrichs
Jerid Keefer
Ben Krauss
Dean Largent
Greg Marcinkowski
Dale McLaughlin
Jim Morrison
Mark Neupert
Bill Perry
Kendon Perry
Mark Phillips
Adam Sanborn
Rosemary Schreoter
Robert Schwartz
Steve Utt
Judi Walker
Cora Whitney
Steve Wilcox

Kendon Perry
Kelly Prior
Gwen Victorson
Erica Witte
Shawn Woodard

NORTH ADVISORY BOARD

Paul Ellyson
Griffin Garske
Matt Michels
Mark Phillips
Zach Proett
Marcus Riccelli
Joyce Roskelley
Patrick Schmidt
Misty Springer

SOUTH ADVISORY BOARD

Chris Bernardi
Jake Closson
Dave Dixon
Brennan Floyd
Susan Nelson
Andrew Northrop
Daisy Vetter
Carol Weigand

VALLEY ADVISORY BOARD

Lauri Clark-Strait
Peggy Doering
Rich Hagelin
Benjamin Jamison
Kyle Janke
Stephanie Lilla
Dale McLaughlin
Gene Sementi

CENTRAL ADVISORY BOARD

Shannon Brattebo
Steve Felker
Scott Gingras
Dean Largent
Marc Morris
Ed Stiles

CAMP REED ADVISORY BOARD

Todd "Kuna" Adolphson
Kathleen "Kanga" Arnold
Zach "Vator" Cleary
Allison "Anaconda" Connelly
Joe "Quasi" Feryn
Kyndra "Fire" Gamache
Katie "Krash Test" Harnetiaux
Ryan "Rookie" Harnetiaux
Darci "Dingle" Hastings
Mima "Wooly" Scarpelli
Molly "Hot Ta" Schemmel
Steve "Sneaker" Smith
Larry "Lightning" Soehren
Tyler "Dragon" Walters

LITEHOUSE ADVISORY BOARD

Bill Aitken
Mary Jo Ambrosiani
Dig Chrismer
Derek Christensen
Jessica Janssen

Financial Assistance 2019

Program & Membership Assistance for All Branches

Requests Granted: 51,575
Value: \$1,267,998

Other Programs

Early Child Care

Requests Granted: 773
Value: \$124,138

Youth Sports

Requests Granted: 54
Value: \$1,709

School Age Programs

Requests Granted: 1,282
Value: \$222,708

Camp Reed

Requests Granted: 353
Value: \$118,610

Youth Day Camp

Requests Granted: 407
Value: \$112,920

Association Total

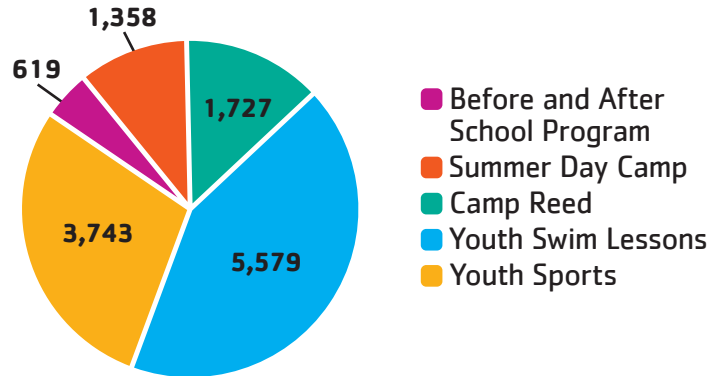
Requests Granted: 54,444
Value: \$1,848,083



Grants Received in 2019

Albertson's	Numerica Charitable Fund
Associated Garden Clubs of Spokane	Robert V. Baker Foundation
BNSF Foundation	Spokane County United Way
David and Dorothy Pierce Charitable Trust	U.S. Bank
Elizabeth Pool Charitable Trust	UPS Foundation
Innovia Foundation	Washington State Department of Commerce - Youth Recreational Facilities
Johnston-Fix Foundation	Wells Fargo Foundation
Kalispel Tribe of Indians	YMCA of the USA
MultiCare Community Partnership Fund	

Program Participants



2019 FINANCIALS

YMCA of the Inland Northwest Condensed Statement of Financial Position as of 12/31/19*

ASSETS

Cash, Receivables, Prepaids, Inventories	\$4,460,716
Pledges Receivable (Net)	\$449,837
Property & Equipment	\$30,826,890
Total Assets	\$35,737,443

LIABILITIES

Payables, Deferred Revenue	\$2,206,173
Notes Payable & Long Term Debt	\$9,985,018
Total Liabilities	\$12,191,191

Net Assets	\$23,546,252
Total Liabilities & Net Assets	\$35,737,443

* Unaudited

YMCA of the Inland Northwest Condensed Statement of Activities as of 12/31/19*

REVENUE

Contributions	\$996,983
United Way	\$57,900
Government Grants	\$1,606,100
Membership	\$11,509,889
Program	\$5,087,878
Other Revenue	\$1,455,680
Total Revenue	\$20,714,430

EXPENSE

Program Services	\$16,917,331
Support Services (Incl Capital Campaign).....	\$2,483,460
Total Expenses.....	\$19,400,791
Net Before Depreciation	\$1,313,639
Depreciation & Amortization	\$1,267,864
Increase(Decrease) in Net Assets	\$45,775

* Unaudited

YMCA of the Inland Northwest Endowment Fund Condensed Statement of Financial Position as of 12/31/19*

ASSETS

Cash	\$2,673
Investments	\$1,863,183
Total Assets	\$1,865,856

LIABILITIES & NET ASSETS

Liabilities	
Payables	\$15,354

Net Assets	\$1,850,502
Total Liabilities & Net Assets	\$1,865,856

* Unaudited